

Lost Time Injury Rate Kentuckiana Works

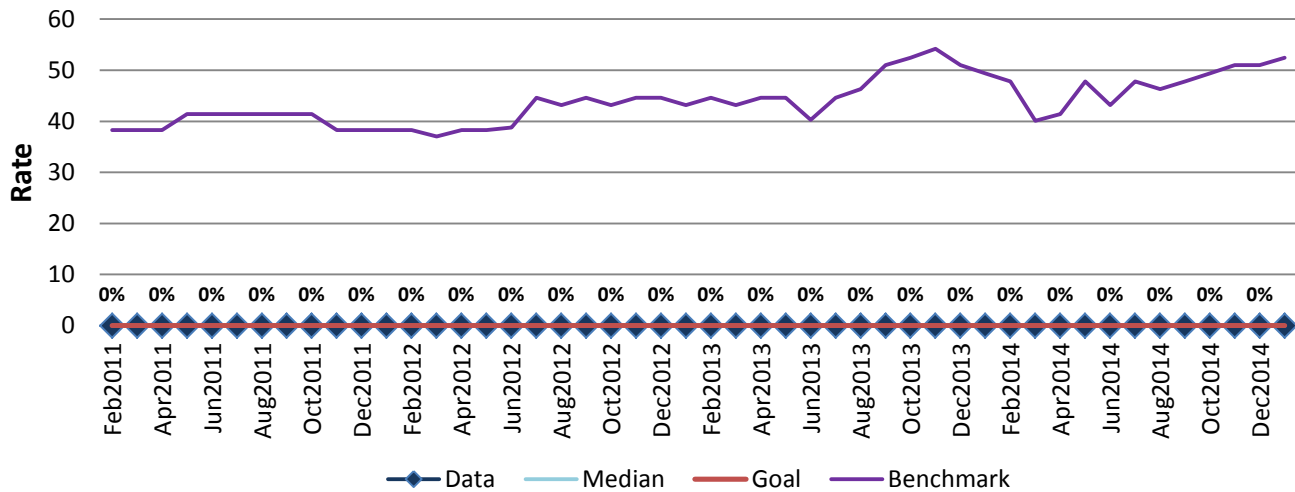


KPI Owner: Cindy Read

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY14 (July13-June14) O LTI Goal: Compared to a baseline of a lost time injury rate of 0, maintain a zero lost time injury rate in FY15 (July 2014-June 2015) Benchmark: 1.8 for local government		Data Source: PeopleSoft Goal Source: KY Works Scope Summary Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice. Generate another KPI report for the next LouieStat Forum.		
How Are We Doing?					
Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
0.00	0.00		0.00	0.00	
Rate	Rate		Rate	Rate	

Lost Time Injury Rate



Root cause analysis is not necessary because there is no gap between the goal and current performance.